

Overview - Public Entities Quarterly Reporting

Approved receipts

406,7

78,1%

Approved spending

406,7

70,1%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

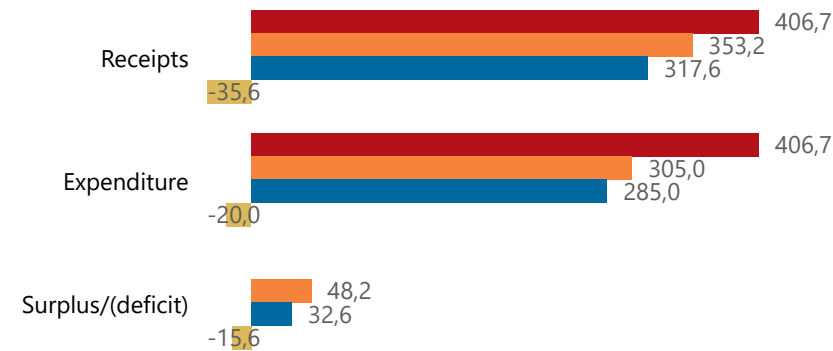


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

Department

Cooperative Governance

Entity

Municipal Infrastructure Support Ag...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

406,7 74,9%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

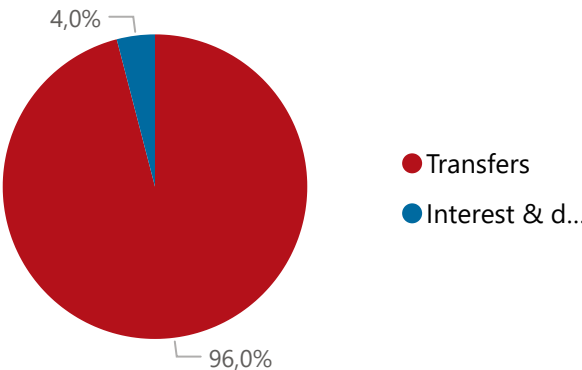
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

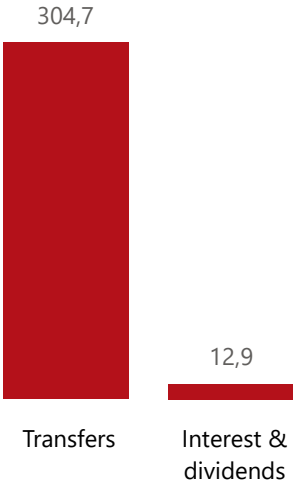
Approved Forecast YTD Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

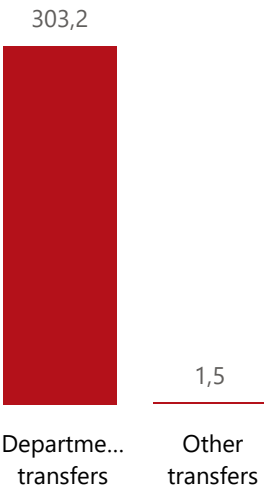
Department

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	406,7	304,7	96,0%
Interest & dividends		12,9	4,0%
Total	406,7	317,6	100,0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
236,763,7%	170,079,0%	(Blank)(Blank)

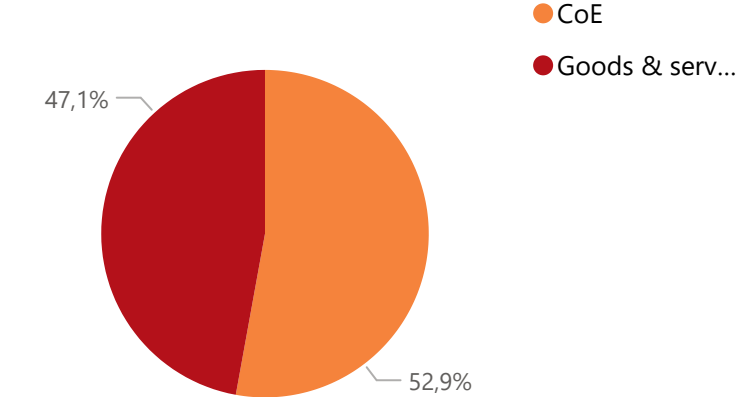
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

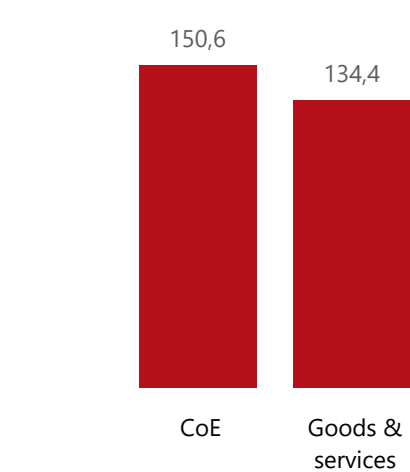
ApprovedForecastYTDVariance



Composition of spending



Top spending items



Quarter

3

Cluster

All

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Municipal Infrastructure Support Ag...

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	236,7	150,6	52,9%
Goods & services	170,0	134,4	47,1%
Total	406,7	285,0	100,0%